

Valley Community Services Board
85 Sanger's Lane, Staunton, VA
06.24.2026
5:30 p.m.

Members Present: Mary Powell, Chair; Amanda Francis, Vice Chair; Gin Chandler, Nate Riddle*, Stephanie Huffman, Jennifer Emanuel, Mike Hamp, Lt. Leslie Snyder, Frank Pyanoe, Mark LaRosa, Dwight George

Members Absent: Jerri Botkin, Stephen Sevier

Staff Present: Dr. Kimberly McClanahan, Tammy DuBose, John Sandy, Dereck Criner, Tina Martina, Candy Calloway, Sheena Andes, Robert Tucker, Jeff Lown, Jennifer Cook, Krista Lynch

***Denotes via Zoom**

CALL TO ORDER: Chair, Mary Powell, called the meeting to order at 5:30pm.

ESTABLISH QUORUM: A quorum was established by Ms. Powell. Nate Riddle stated that he is choosing to participate virtually from a location in Maine. Mr. Riddle will be using an electronic participation pass.

MINUTES APPROVAL: Frank Pyanoe made a motion to approve May 27, 2026, Board meeting minutes. Leslie Snyder seconded. Motion carried.

Recognition for the end of term for Amanda Francis. Ms. Powell thanked Ms. Francis for her years of service and dedication to VCSB.

Presentation of V-RAC: Jeff Lown and Jennifer Cook reviewed PowerPoint highlighting the new crisis center (V-RAC), showing design drawings and reviewing the layout and structure of the center.

John Sandy presented the May Financials and FY27 Proposed Budget as follows:

Hardcopies were shared with committee members.

May Month-End FY 2026

- Net Revenue is \$29.8M. This is \$2.1M below budget, or 6.7% under budget. It is about \$0.1M higher than last year at this time.
- Operating expenses are \$26.7M. This is \$3.3M better than budget.
- The surplus after allocation is \$3.1M. This is \$1.2M better than budget.
- Cash is \$26.4M. Current assets are \$29.2M. Current liabilities are \$9.4M.

FY 2027 Proposed Budget

- The proposed FY 2027 operating budget is balanced and shows a projected surplus of \$1.25M.

- Total operating revenue is projected at \$34.70M. Total operating spending is projected at \$33.44M.
- The proposed surplus is \$878.3K lower than FY 2026 Adopted Budget surplus.
- Service and staffing enhancements: Package adds \$1.38M in operating revenue and \$1.88 in operating spending.
- Compensation and benefits: Includes 3.5% COLA. Total COLA cost is \$630.7K.
- FY 2027 CIP totals \$12.75M.
- V-RAC project accounts for \$12.4M of FY 2027 CIP.
- Full V-RAC project is \$19.73M across all years.

Ms. Chandler made a motion to approve the recommendation of FY27 Proposed Budget as presented, noting the 3.5% COLA. Motion carried.

Ms. Chandler made a motion on behalf of the Fiscal Oversight Committee to approve the May Financial Reports, and approval of 5.27.26 Fiscal Oversight minutes. Motion carried.

NOMINATING COMMITTEE

Nate Riddle presented the Slate of Officers as listed below and asked for any additional nominations from the floor. With no additional nominations, Mr. Riddle asked for all in favor, votes passed unanimously.

- Mike Hamp as Chair.
- Mary Powell as Vice-chair.
- Nate Riddle as Treasurer.

EXECUTIVE DIRECTOR'S REPORT: Dr. McClanahan gave an overview of her report. Highlighting a few areas.

- The new DBHDS Commissioner, Daryl Washington, visited VCSB on June 15, 2026. He toured Sanger's Lane and talked with several staff, met with the executive leadership team, and toured First Street.
- The state budget has not been signed but a budget has been sent to the Governor for her consideration. She is expected to make a final decision by June 30.
- The final plans for the CRC/CSU-D are 95% complete. The plans have been sent to DHBDS for final approval.
- VCSB received the Opioid Abatement Authority Grant. Waynesboro is the fiscal agent. \$3,692,567 will be awarded in FY'27 and an additional \$2,051,951 will be awarded in FY'28 contingent upon an approved extension. VCSB obtained over 15 million dollars in grants toward the capital project.

NEW BUSINESS: None

OLD BUSINESS: None

ADJOURNMENT: Mr. Pyanoe made a motion to adjourn. Ms. Snyder seconded. Motion carried.

Respectfully submitted:
Sheena Andes